

Meeting:	Cabinet
Meeting date:	Thursday 28 June 2018
Title of report:	Capital Programme Update
Report by:	Cabinet member corporate strategy and budget

Appendix 1

Attached is a revised appendix 1 which has corrected an error in the table published with the agenda in the line relating to the South Wye Transport Package.

The published appendix incorrectly showed a figure of £970k in the prudential borrowing column which should have been included in the grants and funding contributions column.

Special provision clarification

For the purposes of clarification, the special provision capital fund referenced in both the table at recommendation a) and in recommendation b) is a £500k grant to be given to the council equally over the three financial years 2018/19 to 2020/21. Special provision funding is central government grant funding to councils to support the creation of additional places for pupils with special educational needs and disabilities (SEND), or to improve facilities for them in mainstream and special schools, nurseries, colleges and other education providers.